2021

### CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

2021 Adopted Budget

Amount of 2020

County

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	imit for 2021	2			
Alloc of MVT, RVT, and 16	0/20M Vehicles	1 3			
Schedule of Transfers	****	4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General Debt Coming	79-1962	6	5,000	4,128	0.182
Debt Service Library	10-113			·········	
Road	12-1220 68-518c	7	100 (00	160 353	77 11 24
Road	00-3100	/	198,600	169,353	7.43
		<del> </del>			
		<del>                                     </del>	· · · · · · · · · · · · · · · · · · ·		
		1			
			<del></del>	*******	
					***************************************
Non-Budgeted Funds		8		****	
Special Machinery		7			
<u>Totals</u>		XXXXXX	203,600	173,481	7.613
Budget Summary		9			
Neighborhood Revitalization	Rebate	10	Resolution required? Vote p	oublication required?	No
Final Assessed Valuation:	County Clerk's t				
Township	<u> </u>		<b>-</b>		
Ampiotod by	NOV. 1, 2020 V			2111	
Assisted by Phill	125		Levely L	· 15601	
	Tork -	200	1.		
Address:	Marie San		williams & & Gilliams & &	all.	
1/23 NJ 5th St	. ,	-	11 3000	·	
	200002		Freder & 1	2 Water	خاسات
Descil		7		<u> </u>	~
maning hillips ada	sks.org				
*	d	_			
Allest: Oddoev 28	2020	_			
Michelle Phill	1.00				
THERESE TAKE	44	_			
County Clerk	<b>*</b>		Go	overning Body	
•					
Special Road Election held	for	Mills	for years.		
irst levy in .					
PA Legend					<del></del> -1
ALTE LARGETTO					
00x00400000000000000000000000000000000	······			**	

**Amount of Levy** 

173,407

### Shannon Township

Total tax levy amount in 2020

2021

Computation	to	Determine	Limit	for 2	021
-------------	----	-----------	-------	-------	-----

Debt service levy in 2020	- \$	
1 ax levy excluding debt service	\$	173,40
2020 Valuation Information for Valuation Adjustments		
New improvements for 2020: +		
Increase in personal property for 2020:  5a. Personal property 2020 + 1,187,225  5b. Personal property 2019 - 1,244,385  5c. Increase in personal property (5a minus 5b) + 0		
Valuation of property that changed in use during 2020: +		
Total valuation adjustment (sum of 4, 5c, 6) 243,592		
Total estimated valuation July 1,2020 22,784,228		
Total valuation less valuation adjustment (8 minus 7) 22,540,636		
Factor for increase (7 divided by 9)  0.01081		
Amount of increase (10 times 3)	- \$ _	1,874
2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	175,281
Debt service levy in this 2021 budget	-	0
2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	175,281
Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
Consumer Price Index adjustment (3 times 15)	\$_	3,121
Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	' * <u>_</u>	178,402
	Tax levy excluding debt service  2020 Valuation Information for Valuation Adjustments  New improvements for 2020:	Tax levy excluding debt service  2020 Valuation Information for Valuation Adjustments  New improvements for 2020:

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2021		
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Creneral	4,540	451	6	41		2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	
Road	168,867	16,776	237	1,531	287	78
	0	0	0	0	0	0
74.50	Û	0	0	0	0	0
- A1	0	0	0	0	0	ô
7.0	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	0
TOTAL	173,407	17,227	243	1,572	295	80
County Treas Motor Vehicle Estimate	sle Estimate	17,227				
County Treas Recreational Vehicle Estimate	Vehicle Estimate	I	243	•		
County Treas 16/20M Vehicle Estimate	icle Estimate			1,572		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			ı	295	
County Treas Watercraft Tax Estimate	ax Estimate				İ	
					ţ	00
	MVT Factor _	0.09934				
		RVT Factor _	0.00140	,		
			16/20M Factor	0.00907		
				Comm Veh Factor_	0.00170	
					Watercraft Factor	0.00046

### Schedule of Transfers

			 	_	 	_	_	 	 						
											Koad	2		From:	Expenditure Fund Transferred
Adjusted Totals	Adjustments*	Total									Special Machinery	Special Machinery	Special Machinery	10:	Receipt Fund Transferred
51,462		51,462									51,462	1	1	2019	Actual Amount for
40,000		40,000									40,000	-	-	2020	Current Amount for
45,000		45,000									45,000	1	-		Proposed Amount for
											68-141g			Statute	Transfers Authorized by

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

Shannon Township Atchison County

## STATEMENT OF INDEBTEDNESS

0	-	=							
					O				l otal indebtedness
0	0	0			0				Total Ontel
									Total Other
									C 23.10.1
C	c	0							Other
					0				Lotal G.O. Bonds
		7,111							
									C. C. D. CALLED
Interest Principal	rincipal	miterest Principal	1 micipai	100 TOUTY	0 0000 0 0000				GO Bonds
_ `		Testamont	Dringing	Interpet	Ian 1 2020	Issued	%	Issue	Debt
2021	2020		Date Due	Dat	Outstanding	TIMOUIL	Marc	,	j - :
Amount Due	Amount Due		ſ	1	MINORINA	A manuat	Pate	of a	of:
					7				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				7.0							Purchased	Items	-	
											Date	Contract	)	
											(Months)	Contract	of	Term
										,	%	Rate	Interest	
Total		110	,		1				77411		(Beginning Principal)	Financed	Amount	Total
0	,									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Jan 1 2020	Balance On	Principal	
0		*******					,,,,,			1010	2020	Due	Payments	
0							10.			1707	2021	) 	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX $\angle$ LEVY

Adopted Budget	***************************************		T
General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:	32	384	38:
Ad Valorem Tax	4.170		
Delinquent Tax	4,170	4,540	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	15		
Recreational Vehicle Tax	331	405	451
	. 5	5	(
16/20 M Vehicle Tax	25	35	41
Commercial Vehicle Tax Watercraft Tax		14	8
LAVTR		2	2
		0	(
Gross Earnings (Intangibles) Tax		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,565	5,001	508
Resources Available:	4,597	5,385	893
Expenditures:			
Officers Pay		500	*******
Salaries & Wages	600	600	600
Employee Benefits	1.040	450	450
Supplies	1,949	1,500	1,500
Equipment	103	50	50
Buildings Maintenance	3.50		
	350	500	500
Insurance	464	700	700
Publications Utilities	177	150	150
Offices	570	1,050	1,050
Cash Forward (2021 column)			***
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			· · · · · · · · · · · · · · · · · · ·
Fransfer to Spec. Mach.(Gen has Levy)			
Fransfer can not exceed 25% Resources Avail			
Miscellaneous		****	near.
Does misc. exceed 10% of Total Expenditures			ww.
Fotal Expenditures	4,213	5,000	5,000
Jnencumbered Cash Balance Dec 31	384		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,500	5,000	5,000
	Y	Appropriated Balance	2,000
	Total Expenditur	e/Non-Appr Balance	5 000
	rour Expenditur	Tax Required	5,000
Da	elinquent Comp Rate:	0.5%	4,107
De		0.5% 020 Ad Valorem Tax	21
	ranount of 20	20 Au vaiorem rax	4,128

CPA Summary	*******	 	· · · · · · · · · · · · · · · · · · ·

Shannon Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	7,983	17,206	11,214
Receipts:	1.60 8890	1.00.0.0	
Ad Valorem Tax	169,778	168,867	XXXXXXXXXXXXXXXX
Delinquent Tax	704		
Motor Vehicle Tax	18,714	16,486	16,776
Recreational Vehicle Tax	294	215	237
16/20M Vehicle Tax	1,439	1,410	
Commercial Vehicle Tax	1,068	562	287
Watercraft Tax	5.000	68	78
Special Highway/Gasoline Tax	5,808	0	
Election Rent	60		
Interest on Idle Funds	458		
Neighborhood Revitalization Rebate	730		0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			-
Total Receipts	198,323	187,608	18,909
Resources Available:	206,306	204.814	30,123
Expenditures:	200,500	204,014	30,123
Officer Pay	1,440	1,500	1,500
Salaries & Wages	18,624	17,500	17,500
Employee Benefits	3,993	3,100	3,100
Road Maintenance	3,773	5,100	3,100
Road Materials	92,232	97.000	97,000
Utilties	645	7,000	7,000
Insurance	8,203	8,000	8,000
Fuel & Repairs	7,318	14,500	14,500
Contractual	5,183	5,000	5,000
Equipment	-,		2,000
Cash Forward (2021 column)			
Transfer to Special Machinery	51,462	40.000	45.000
Does transfer exceed 25% of Resources Avail			
Miscellaneous		•	
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	189,100	193,600	198,600
Unencumbered Cash Balance Dec 31	17,206		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	189,100	193,600	198,600
.,		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	198,600
	1	Tax Required	168,477
	Delinquent Comp Rate:	0.5%	876
		020 Ad Valorem Tax	169,353

Special Machinery

special Machinery	
K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	215,126
Transfers from:	
Road Fund	51,462
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	266,588
Total Expenditures	
Unencumbered Cash Balance, Dec 31	266,588

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Unencumbered			_	<u> </u>	<b>-</b>		n		
nencumbered							_		<b>-</b>
7		Unencumbered		Unencumbered		Unencumbered		Unencumbered	(
Cash Balance Jan I	56,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
							į		
Total Receipts	0	Total Receipts	0	Total Receipts	٥	Total Receipts		Total page	
Resources Available:	56,166	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available	0 0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
			i						
Total Expenditures	0	Total Expenditures		70-1-1	,				
Cash Balance Dec 31	56.166	Cash Balance Dec 31	5	Cach Dalaman Dan 31		TOWN PAPERION THES	c	t otal expenditures	0
To some parameter present	50,100	Cash Balance Dec 31	c	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
						** Note: These t	two bloc	** Note: These two block figures should across	
<b>CPA Summary</b>	·					Y COOK Y THEOLOGY	0000	v right confidence	geree.

### NOTICE OF BUDGET HEARING

The governing body of Shannon Township **Atchison County** 

will meet on October 30, 2020 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax, Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2019 Current Year Estimate 2020 Proposed Budget 2021 Actual Amount of Actual Est. 2020 Ad Tax Tax **Budget Authority** Tax Valorem Tax Fund Expenditures Rate\* Expenditures Rate\* for Expenditures Rate\* General 4,213 0.196 5,000 0.208 5,000 4,128 0.181 Debt Service Library 189,100 7.943 193,600 Road 7.735 198,600 169,353 7.433 Non-Budgeted Funds Special Machinery Totals Less: Transfers 8.139 7.943 193,313 198,600 203,600 173,481 7.614 51,462 40,000 45,000 Net Expenditure 141,851 158,600 158,600 Total Tax Levied 172,927 xxxxxxxxxxxxx 173,407 Assessed Valuation: Township 21,249,627 21,832,737 22,784,228 Outstanding Indebtedness, Jan 1 2018 2019 2020 G.O. Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0

0

0

Gilbert Watowa	
 Shannon Township Clerk	

\*Tax rates are expressed in mills.

Page No.

0

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### 2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2020 July 1 Valuation:	22,784,228	
Valuation Factor: _	22,784.228	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

<sup>\*\*</sup>This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

Ad ID:

163556

P.O.:

6663030

DESC. :Shannon Township Budget Hearing

**BILL FALK** SHANNON TOWNSHIP 19182 318th RD ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s

Run Dates:

10/17/20 to 10/17/20

Appearances:

1

AD SPACE: TOTAL COST:

210

\$177.03

FILED ON

10/20/20

(Signed)

Subscribed and sworn before me this day of

ay ordyna Biolary Scal ា, ទា ខ្លាប់ពី The Control (County 

### Published in the Atchison Globe Saturday, 10/17/20.

### NOTICE OF BUDGET HEARING

State of Kansas Township

The governing body of Shannon Township

Atchison County

Mtchison County

will meet on October 30, 2020 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finads and the amount of advalorem tax.

Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	assessed valuation.							
	Prior Year Ac	Year Actual 2019 Current Year Estim		timate 2020	Propr	Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax	Budget Authority	Amount of 2020 Ad	Est. Tax	
General	4,213	0.196	5,000	Rate*	for Expenditures	Valorem Tax	Rate*	
Debt Service		0.170	3,000	0.208	5,000	4,128	0.181	
Library								
Road	189,100	7.943	193,600	7,735	198,600	169,353	7.433	
Non-Budgeted Funds Special Machinery Totals Less: Transfers	193,313 51,462	8.139	198,600	7.943	203,600	173,481	7.614	
Net Expenditure Total Tax Levied Assessed Valuation:	141,851 172,927		40,000 158,600 173,407	. 100	45,000 158,600 00000000000000			
Township Outstanding Indebtedness, Jan I	21,249,627		21,832,737		22,784,228			
Jan I G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in m	2018 0 0 0 0		2019 0 0 0 0		2020 0 0 0 0			
Gilbert Watow	/a							

Gilbert Watowa Shanaon Township Clerk